

USE SEPARATE FORMS FOR EACH PROGRAMME

Unaided, permanently unaided, partially unaided, self-financed B.Ed. Courses

Permanent Registration No.:- BED - MU - THN - 2005 - SHAHAPUR - 93.

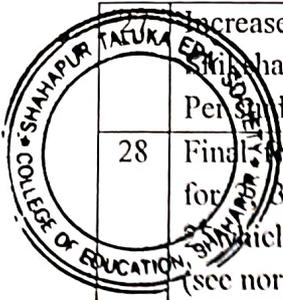
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FORMAT FOR COMPUTATION OF FEES

	Name of the College/Institute with address & website, e-mail, phone	PRN	Location	University
	Shahapur Taluka Education Society's College of Education, Shahapur. C/o G. V. Khade Vidyalay, Near Govt. Hospital, Pandit Guruji Marg, At. Po. Tal. Shahapur, Dist. Thane. 421601. Website:- <a href="http://bedcollegeshaahapurstes.com">http://bedcollegeshaahapurstes.com</a> email:- <a href="mailto:shahapurbed2005@gmail.com">shahapurbed2005@gmail.com</a> Phone:- (02527) 273791, 9975241639.	BED – MU – THN – 2005 – SHAHAPUR – 93.	Rural:- Shahapur	University of Mumbai, Mumbai.
2	a) Approved Course fee for Academic Year 2016 – 2017 (Page No )	a) Proposed Fee for course, students admitted in A.Y. 2024-25 Rs /- (see sr.no.28)		
	b) Fee Collected besides approved Fee (Attach documents)	b) Fee to be collected besides Approved fee (attach documents) A.Y. 2024-25 Rs.00.00/-		
2.1	In case the Institute has not submitted its fee approval proposal for the year 2019-2020, then fees collected per student. (samiti's previous years approved fees or Govt. fees. (Attach documents)	Rs.		
3	Whether undertaking on stamp paper submitted for the refund? signed by management.	Yes/ No		
4	Final fee As per column.28 (See norm 1.4)	Expenditure incurred in the preceding year (in Rs.....)	Expenditure permitted (in Rs).	
5	Total expenditure	Per student expenditure (using controlling strength)		For official use only
5.1	Salary expenditure for Teaching/Non-Teaching staff. As per UGC/NCTE/GOVT /UNIV norms	Teaching	11,29,984.00/-	
		Rs.		
		Non- Teaching	4,98,752.00/-	
		Rs.		
		Total	16,28,736.00/-	
		Rs.		
5.2	Salary/Honorarium paid to visiting Faculties	Rs.	00.00/-	
5.3	Total Salary Expenditure (5.1+5.2)	Rs.	16,28,736.00/-	



6	Non salary expenditure ( Rent, Interest on loan, utilities if any legal charges and unrelated expenditure to be excluded) for (See Norm 2.1)			Rs. 3,61,925.04/-	2
	Total salary & Non salary expenditure (5.3+6.0)			Rs. 19,90,661.04/-	
8	Income from other sources in the form of government aid/ rent and other (see norm- 2.16.2)			Rs. 00.00/-	
9	Expenditure of Hostels (See norm-2.2.4)			Rs. 00.00/-	
10	Total (8+9) (8 plus 9)			Rs. 00.00/-	
11	Net expenditure(7-10) (7 minus 10)			Rs. 19,90,661.04/-	
12	5% or 10 % of 11 for increase in cost (See norm 1.4)			Rs. 99,533.05/-	
13	Depreciation on assets at approved rates as on (see norm 2.4.0)			Rs. 67,487.00/-	
14	Total (11+12+13)			Rs. 21,57,681.09/-	
15	Sanctioned strength of students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year			50	
16	Actual strength in the Programme run in Academic year 2019-2020	1 <sup>st</sup> year		47	
		2 <sup>nd</sup> year		50	
17	Controlling strength (no.) (1st year) (Higher of 15 & 16)			50	
18	Tuition Fee (14 Divided by 17)			Rs. 43,153.62/-	
19	Development fee (10 % of 18) (see norm 2.6.3)			Rs. 4,315.36/-	
20	For vacant seats - 5%,10%,15% of 19 fee in case actual of strength is less than 80%, 60%, 40% of sanctioned intake for 1st year (See norms 2.5.3)				
21	Credit of accreditation for relevant Programme 15% of 19 (See norm 2.7.1)			Rs. 00.00/-	
22	Credit for faculty with Ph.D. (See norm 2.8.0)			Rs. 431.54/-	
23	Credit for international prize for innovation / patent (See norm 2.9.0)			Rs. 00.00/-	
24	Total of 19 to 23			Rs. 4,746.9/-	
25	15% of 18			Rs. 6,473.04/-	
26	Total fee for the students to be paid by the students sum of 18 to 23 (as per computation of fees for two, three & four year programme)			Rs. 47,900.52/-	



	Increase in 20% of the last fee approved by Shahapur Shulka Samiti (Attach Documents)		
	Per student	Rs. 44,638.8/-	3
28	Final fees to be collected from the students for 3 & 4 year programme. out of 24 & 26 whichever ever is less (see norm 1.4 )		
29	Final fees for 2 year B. Ed Programme	Rs. 47,900.52/-	
	Total fee to be paid by students as course is of 2 years as per 26	First year of ½ of total Rs.23,950.26/-	
		Second year of ½ of total Rs.23,950.26/-	

Note: Other Courses run in the same Premises / Campus / Location:

Name of the Courses	Aided/ Unaided	No of Students	No. of Divisions	Tuition time Per day	Shift

Date: /08/2024

Place: Shahapur.

Signature and Seal Of the  
Certifying Chartered Accountant  
And Auditors With Name  
& Regd No ----

College Principal  
Stamp & Seal  
Principal  
COLLEGE OF EDUCATION  
Shahapur Taluka Edn. Society  
Shahapur (Thane)- 421 601

Trustee  
Sign, Name,  
Designation: